

United Nations Development Programme
Project Document

PROJECT DOCUMENT
REVISION #2
[Republic of Serbia]



Project Title: Green Agenda in Serbia

Project Number: 00139323 / 00129089, 00130769, 00132184

Implementing Partner: UNDP

Start Date: December 20, 2022

End Date: December 20, 2026

PAC Meeting date: December 5, 2022

Brief Description

The objective of the project is to contribute to the efficient, inclusive and sustainable implementation of the Green Agenda in Serbia (as contribution to the ongoing IPA project "EU for Green Agenda in Serbia", funded by the EU and with indicated co-financing of the Government of Serbia) by improving policy and base-conditions for the more efficient implementation of the Green Agenda in Serbia, supporting pilot projects within the five priority areas of the Green Agenda in Serbia and promoting opportunities for future scale-up financing.

The Project aims at building strong partnerships between the public sector, private companies and civil society, to accelerate green transformation. The European Green Deal and the Green Agenda for the Western Balkans offers a blueprint for joint action to tackle the challenges of the green transition. Broad societal participation is necessary to trigger transformative change. In line with this ambition, this project is designed to build broad engagement and participation for the Green Agenda.

The envisaged activities under this project reflect the understanding of the partners in implementation of the Green Agenda in Serbia that bringing about the change, requires a "critical mass" of activities implemented simultaneously in various sectors and at different levels. The project activities are designed to be complement with activities of ongoing initiative: EU for Green Agenda in Serbia: Get Started, Take Action, Scale-up.

The Government of Switzerland decided to approve additional contribution to the project budget, through State Secretariat for Economic Affairs (SECO) in the amount of 2 million CHF (expressed in the USD) earmarked for pillar 1 of the Green Agenda in Serbia project, "Climate action, decarbonization, energy efficiency and green industries". As per the exchange rate, the SECO contribution is 2,222,222.00 US Dollars.

Purpose of revision is to increase the project budget of Government cost-sharing for RSD 2,000,000.00 (USD 18,688.79) that the Ministry of Agriculture, Forestry and Water Management will contribute, thus increasing total budget from 826,000.00 USD to 844,688.79 USD. Thus, initially planned project budget will be increased from USD 7,953,778.00 to USD 7,972,466.79. The additional funding will be used for engagement of consultants for field verification of state-owned abandoned land, under pillar 4 of the project.

Contributing Outcome (UNSDCF, CPD, RPD): Serbia adopts and implements climate change and environmentally friendly strategies that increase community resilience, decrease carbon footprint and boost the benefits of national investments Indicative Output(s) with gender marker: GEN 1 Climate change mitigation and adaptation measures designed and implemented, and climate ambition raised	Total resources required:		7,972,466.79
	Total resources allocated:		7,972,466.79
		UNDP TRAC:	
		Swiss Development Cooperation:	\$ 4,905,556.00
		State Secretariat for Economic Affairs (SECO)	\$ 2,222,222.00
		Government	\$ 844,688.79
		In-Kind:	/
	EU complementary financing:		\$ 8,108,108.05 (European Union)

Agreed by:

UNDP	Government of the Republic of Serbia Ministry of Environmental Protection
DocuSigned by: <i>Anas Fayyad Qarman</i> 8C21B6E712D34C9... Anas Fayyad Qarman, Resident Representative ad interim	DocuSigned by: <i>Sandra Dokic</i> 0D0F5F398D71456... Sandra Dokic, State Secretary
Date: 05-Jul-2023	Date: 06-Jul-2023